

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Reno Consortium

State: NV

PJ's Total HOME Allocation Received: \$20,333,204

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	94.86 %	89.68 %	3	94.94 %	55	53	
% of Funds Disbursed	80.94 %	80.51 %	3	84.35 %	19	26	
Leveraging Ratio for Rental Activities	13.24	10.95	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.74 %	89.77 %	3	81.38 %	62	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.80 %	79.92 %	2	68.05 %	76	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.39 %	85.45 %	1	79.65 %	80	74	
% of 0-30% AMI Renters to All Renters***	40.36 %	37.84 %	1	44.76 %	40	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.70 %	99.40 %	4	94.31 %	65	61	
Overall Ranking:				In State:	1 / 5	Nationally:	78 / 77
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,691	\$21,851		\$25,245	337 Units	42.70 %	
Homebuyer Unit	\$6,786	\$9,569		\$14,395	426 Units	53.90 %	
Homeowner-Rehab Unit	\$18,417	\$21,707		\$20,186	16 Units	2.00 %	
TBRA Unit	\$9,091	\$7,524		\$3,142	11 Units	1.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Reno Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,464	\$146,021	\$18,417
State:*	\$84,678	\$115,754	\$20,015
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.3	25.4	81.3	81.8
Black/African American:	7.4	2.8	0.0	0.0
Asian:	0.9	4.7	0.0	0.0
American Indian/Alaska Native:	1.5	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.6	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.7	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.6	0.2	0.0	0.0
Asian/Pacific Islander:	1.5	0.7	0.0	0.0

ETHNICITY:

Hispanic	13.6	64.2	18.8	18.2
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	61.4	11.8	37.5	9.1
2 Persons:	16.6	10.8	50.0	27.3
3 Persons:	12.2	23.8	0.0	45.5
4 Persons:	6.2	24.0	6.3	18.2
5 Persons:	1.8	14.1	0.0	0.0
6 Persons:	1.5	8.9	6.3	0.0
7 Persons:	0.0	4.9	0.0	0.0
8 or more Persons:	0.3	1.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.5	11.3	37.5	9.1
Elderly:	27.3	2.1	31.3	0.0
Related/Single Parent:	14.5	19.1	12.5	45.5
Related/Two Parent:	12.8	53.9	12.5	36.4
Other:	11.9	13.6	6.3	9.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.1	0.2 [#]
HOME TBRA:	3.0	
Other:	6.2	
No Assistance:	80.7	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Reno Consortium State: NV Group Rank: 78
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 77
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	81.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	99.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

